



Legislative Briefing:  
**Recovery Act Status**

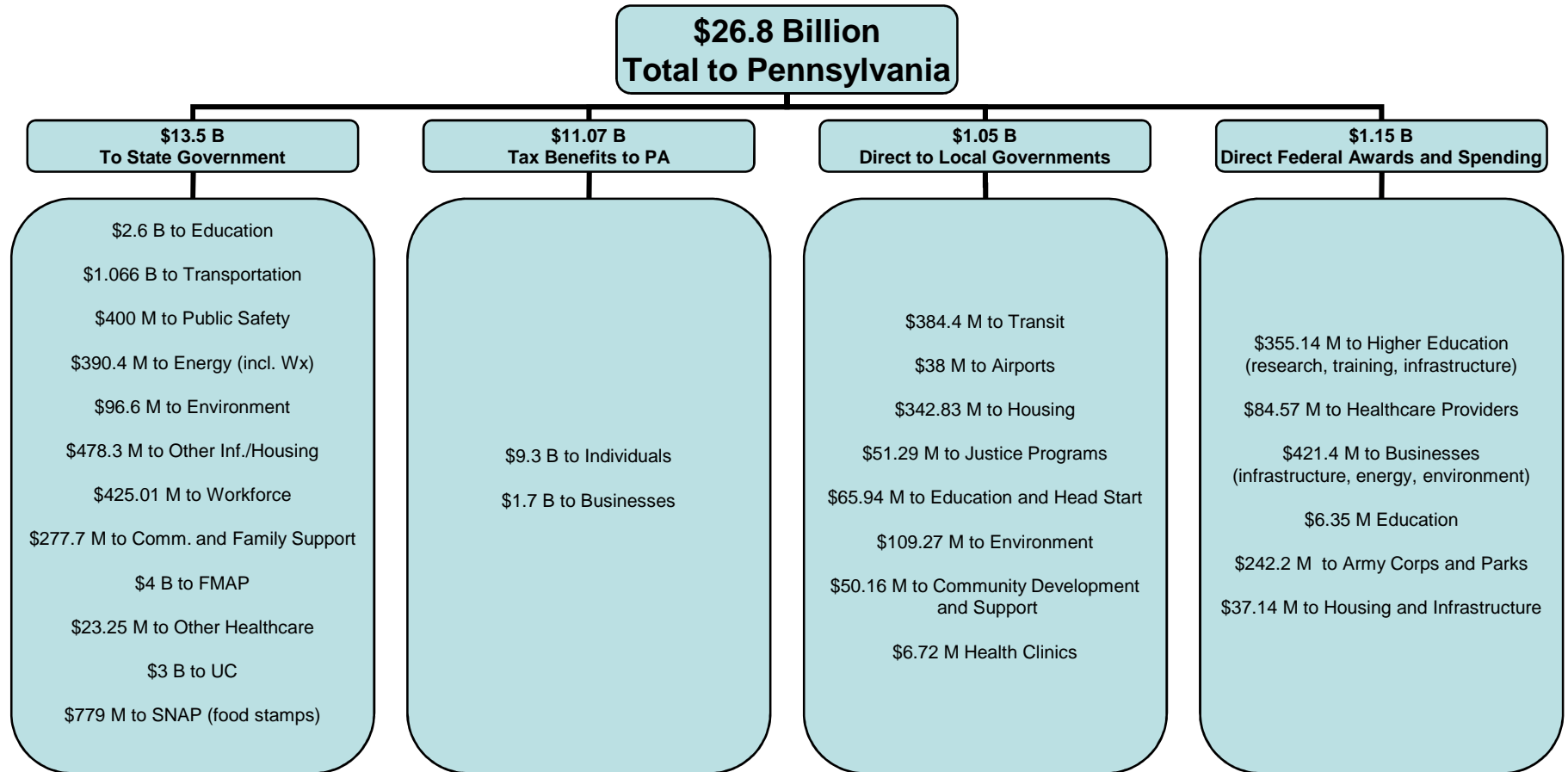
James P. Creedon,  
Chief Implementation Officer

Ronald Naples,  
Chief Accountability Officer

Tuesday, December 15, 2009 9:30 AM



# Pennsylvania's ARRA Funding to Date



# Transportation Infrastructure

## Highways and Bridges:

- \$925 million obligated (90%).
- 279 of 293 projects (total now includes first round of reallocation projects) have opened bids.
- 270 projects have Notice to Proceed; 202 projects have started work; 57 projects are complete.
- PENNDOT reported to FHWA 5,886 jobs created or sustained for the month of October.

## Rural Transit:

- \$343.6 million in rural transit projects obligated (99.2%)



# Clean and Drinking Water Programs

- 99 of 118 projects have settled, totaling \$208.6 million in ARRA investment; 92 projects have started.
- Estimated jobs as reported by the grantees on projects settled and started are 4,951.
- The Congressional House Infrastructure and Transportation Committee ranks Pennsylvania ninth nationally in terms of the speed with which we are implementing ARRA funding for clean water projects.



# Energy and the Environment

- Over \$23 million awarded to 99 local government and non-profit energy efficiency and conservation projects through the ConservationWorks! Program.
- Over \$100 million awarded or to be awarded through initiatives that are part of the State Energy Plan (including Wind, Solar, Biogas, Geothermal and more).
- Approximately \$238 million awarded to the state's Weatherization Assistance Program to weatherize low income/high energy use homes.
- Almost \$12 million approved for the appliance rebate program to promote energy efficiency.
- Over \$6 million awarded for leaking underground storage tank removal and remediation.



# Broadband

- Administration, Education, Community and Economic Development and Military and Veteran's Affairs submitted a total of seven applications totaling \$108 million in request.
- All PA applications (roughly 130 in total) returned to the state for rigorous review process.
- Final recommendations submitted to US Department of Commerce on October 14:
  - 76 applicants responded to self-evaluation and continued through to additional review;
  - 13 applicants were submitted as "Highly Recommend"; and
  - 12 applicants were submitted as "Support."
- Funding determinations expected in the next 60 days; second round of funding anticipated in spring 2010.



# Health Information Technology

- Approximately \$1.5 billion in incentives available to providers to adopt electronic health records (EHR) and demonstrate meaningful use through Medicare and Medicaid.
- Over \$17 million available for the creation of a Pennsylvania Health Information Exchange.
- Governor's Office of Health Care Reform and partners formulated a Proposed Strategic Plan and Executive Summary; currently in public review and comment period.
- Operational Plan to be developed for submission to the Office of National Coordinator in early 2010.



# Accountability and Transparency

- Purposes of Recovery Act
  - Jobs...and more
- Accountability
  - Establishment of Accountability Office
  - Mission: Unprecedented window on government spending



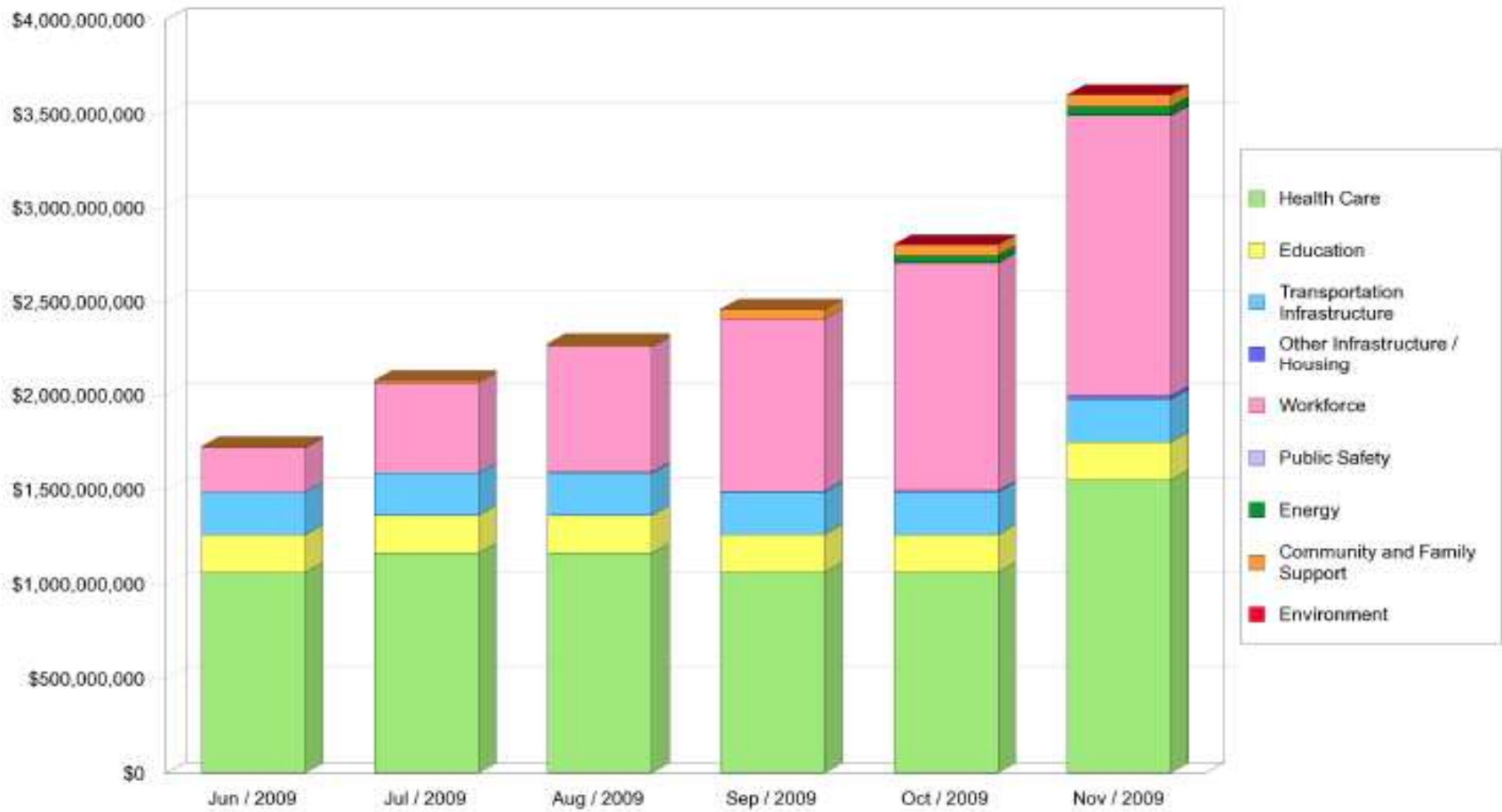
# Accountability and Transparency

- The program:
  - Citizens' Awareness
    - [www.recovery.pa.gov](http://www.recovery.pa.gov)
    - Performance and Outcome Measures
    - Outreach and feedback
    - Governor's Stimulus Oversight Commission
  - Federal Reporting
  - Citizens' Hotline



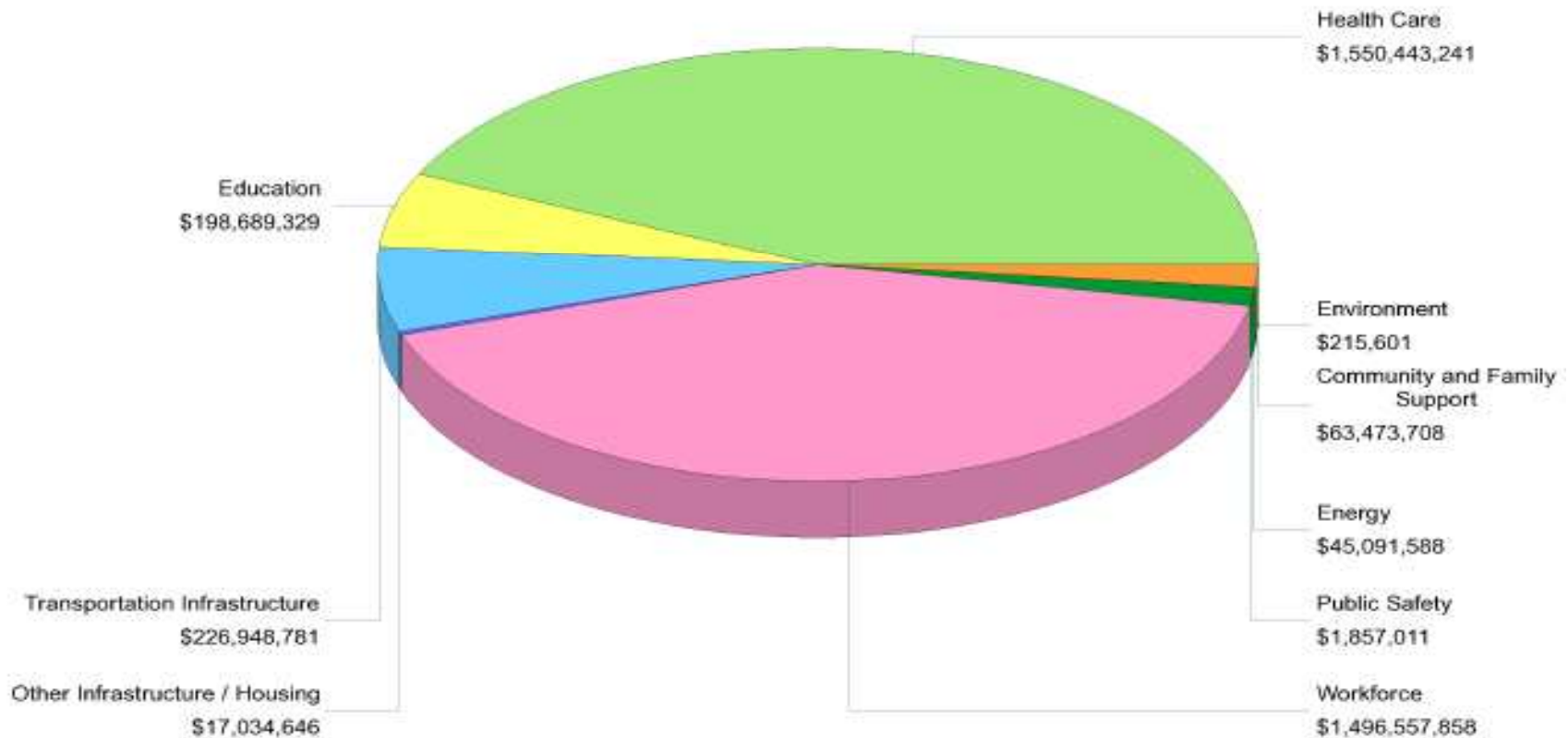
# Expenditure Status

Cumulative spending over time as of November 2009



# Expenditure Status

Cumulative spending by category as of November 2009



# Returns on Stimulus Spending

- Today's improvement:
  - Jobs
  - Help for those in need
  - Fiscal stabilization
- Tomorrow's promise:
  - Infrastructure
  - Technology/energy
  - Education

