

# Recovery Act Cumulative Spending Update

Current to 2/22/2010

Category	Program Name	Already Spent (1)	In Progress (2)	Total Investment To Date (3)	Total Anticipated Investment (4)
<b>Health Care</b>		<b>\$2,152,935,486</b>	<b>\$1,473,532</b>	<b>\$2,154,409,018</b>	
	Medicaid – Federal Medical Assistance Percentage (FMAP)	2,152,725,404	0	2,152,725,404	4,000,000,000
	Immunizations & Vaccines for Children	155,767	1,224,425	1,380,192	1,803,140
	ADDRESSING CHRONIC DISEASES - COMPONENT I	0	0	0	1,544,828
	ADDRESSING CHRONIC DISEASES - COMPONENT III	0	0	0	1,535,931
	Epidemiology and Laboratory Capacity for Infectious Diseases	4,225	98,075	102,299	1,020,480
	Women, Infants & Children (WIC) Miscellaneous Technology Grant	0	0	0	756,167
	Women, Infants & Children (WIC) Electronic Benefits Transfer Planning Grant	44,735	151,032	195,768	462,264
	Health Care Acquired Infections ASC	0	0	0	336,479
	State Loan Repayment Program	0	0	0	156,000
	State Primary Care Offices	5,355	0	5,355	42,555

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<b>Education</b>		<b>\$403,692,630</b>	<b>\$828,556,620</b>	<b>\$1,232,249,249</b>	
	State Fiscal Stabilization Fund - Education and Innovation Fund	134,554,000	285,859,853	420,413,853	1,558,797,939
	Special Education (IDEA) Part B Grants to States	128,159,915	286,202,668	414,362,583	427,178,222
	Title I - Grants to Local Education Agencies	135,471,318	249,439,768	384,911,086	400,603,678
	Education Technology	57,543	504,636	562,179	25,302,703
	Special Education (IDEA) Part C Grants for Infants and Families	0	0	0	16,117,921
	Special Education (IDEA) Part B Preschool Grants	1,942,332	2,061,881	4,004,213	14,495,034
	School Improvement Grants	0	3,310,005	3,310,005	5,968,955
	Head Start State Advisory Council	0	0	0	3,007,527
	School Lunch Equipment	2,560,804	0	2,560,804	2,872,047
	McKinney-Vento (Education for Homeless)	696,688	1,177,809	1,874,497	1,874,497
	Early Head Start Expansion	0	0	0	1,186,084
	National Endowment for the Arts Grants	250,030	0	250,030	359,200

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<b>Transportation Infrastructure</b>		<b>\$267,609,403</b>	<b>\$679,672,350</b>	<b>\$947,281,753</b>	
	State Highways and Bridges	260,324,069	653,132,206	913,456,275	1,026,429,012
	Transit Capital Assistance Program	7,285,334	26,540,144	33,825,478	39,594,023
	State Game Lands No. 29 Road	0	0	0	250,000
	State Game Lands No. 28 Road	0	0	0	52,000
Category	Program Name	Already Spent (1)	In Progress (2)	Total Investment To Date (3)	Total Anticipated Investment (4)
<b>Other Infrastructure / Housing</b>		<b>\$43,560,876</b>	<b>\$207,824,892</b>	<b>\$251,385,768</b>	
	Clean Water State Revolving Fund	36,314,760	140,597,770	176,912,530	176,912,530
	Drinking Water State Revolving Fund	6,763,466	37,242,804	44,006,270	44,006,270
	Community Living Center at Southeastern Veterans Center	0	0	0	31,655,737
	Homeless Prevention and Rapid Re-Housing Grant	197,077	22,353,759	22,550,836	23,411,484
	National Guard Operations and Maintenance Projects	285,573	6,217,360	6,502,932	21,263,000
	Broadband Data Mapping	0	1,413,200	1,413,200	2,245,673
	Aquaculture Grant Program (AGP)	0	0	0	182,035

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Category	Program Name	Already Spent (1)	In Progress (2)	Total Investment To Date (3)	Total Anticipated Investment (4)
<b>Workforce</b>		<b>\$2,327,350,572</b>	<b>\$49,446,779</b>	<b>\$2,376,797,351</b>	
	Emergency Unemployment Compensation (EUC) Benefits Expense	1,462,228,552	0	1,462,228,552	TBD
	Unemployment Insurance Weekly Increase (\$25)	604,914,600	0	604,914,600	TBD
	Extension of Unemployment Benefits	201,449,842	0	201,449,842	TBD
	Workforce Investment Act - Adult, Dislocated Worker and Youth	42,786,905	46,397,381	89,184,286	99,675,530
	Reed Act Re-employment	959,641	0	959,641	19,600,000
	Wagner Peyser Employment and Reemployment Services	8,633,248	0	8,633,248	15,098,730
	Unemployment Insurance Administration	5,355,161	0	5,355,161	5,170,096
	AmeriCorps / Competitive	530,451	1,061,828	1,592,279	1,592,279
	Community Service Employment for Older Americans	90,540	1,179,689	1,270,229	1,270,229
	Labor Market Information Green Jobs	9,514	0	9,514	1,250,000
	AmeriCorps / Formula	392,119	807,881	1,200,000	1,200,000

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<b>Public Safety</b>		<b>\$76,682,300</b>	<b>\$11,392,541</b>	<b>\$88,074,840</b>	
	State Fiscal Stabilization Fund - Government Services	72,767,906	45,636	72,813,542	346,823,013
	Byrne / Justice Assistance Grants	1,840,739	7,401,933	9,242,671	45,453,997
	STOP Violence Against Women	212,037	3,041,773	3,253,810	4,942,096
	Crime Victim's Compensation Grants	1,459,421	0	1,459,421	1,536,233
	Crime Victim's Assistance Grants	402,197	903,199	1,305,396	1,323,000

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<b>Energy</b>		<b>\$50,831,284</b>	<b>\$213,005,518</b>	<b>\$263,836,802</b>	
	Weatherization Assistance Program (WAP)	48,977,942	178,805,249	227,783,191	252,793,062
	State Energy Program	1,812,964	16,391,919	18,204,883	99,684,000
	Energy Efficiency & Conservation Block Grant	30,259	17,158,929	17,189,188	23,574,800
	State Energy Efficient Appliance Rebate Program	10,118	0	10,118	11,944,000
	Energy Assurance Capabilities and Planning for Smart Grid Resiliency	0	649,421	649,421	1,342,164
	State Electricity Regulators Assistance	0	0	0	1,067,287
	Industrial Energy Efficiency Technical Assistance	0	0	0	350,000

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<b>Community and Family Support</b>		<b>\$81,801,119</b>	<b>\$53,902,037</b>	<b>\$135,703,156</b>	
	Temporary Assistance for Needy Families (TANF) - Emergency Contingency Fund	25,584,486	0	25,584,486	TBD
	Supplemental Nutrition Assistance Program (SNAP) (formerly Food Stamps) - Admin	5,645,658	0	5,645,658	TBD
	Child Care and Development Block Grant	0	5,317,954	5,317,954	60,146,767
	Foster Care/Adoption Medical Assistance Percentage (FMAP) Title IV-E	11,633,829	0	11,633,829	45,468,000
	Community Services Block Grant (CSBG)	14,395,881	27,936,276	42,332,157	42,332,166
	Child Support Enforcement Program	20,906,421	4,490,803	25,397,223	22,892,628
	Vocational Rehabilitation - Rehabilitation Act Title I Part B - Basic Support	476,958	4,682,503	5,159,462	20,925,941
	Community Development Block Grant (CDBG-R)	1,005,301	10,631,705	11,637,005	12,434,921
	Elderly Nutrition - Congregate Services	1,124,950	375,050	1,500,000	3,005,971
	The Emergency Food Assistance Program (TEFAP) - Admin Share	979,173	151,199	1,130,371	1,822,000
	Independent Living - Rehabilitation Act - Old and Blind Individuals	0	9,900	9,900	1,637,247
	Elderly Nutrition - Home Delivered Services	0	0	0	1,479,863
	Independent Living - Rehabilitation Act - State Grants	48,462	306,649	355,111	552,058

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<b>Environment</b>		<b>\$811,278</b>	<b>\$9,247,871</b>	<b>\$10,059,149</b>	
	Leaking Underground Storage Tanks Program	580,753	5,582,247	6,163,000	6,163,000
	State Clean Diesel Grant	0	1,730,000	1,730,000	1,730,000
	Water Quality Management Program - Clean Water Act Section 604(b)	114,132	1,400,258	1,514,390	1,567,800
	DERA - Clean Diesel Emerging Technologies - Towboat Repower	0	0	0	1,532,439
	National Clean Diesel Program - Mother Slug Repowering of Locomotives	0	0	0	1,500,000
	Healthy Homes Demonstration Program	116,394	535,366	651,759	875,000
<b>GRAND TOTAL</b>		<b>\$5,405,274,946</b>	<b>\$2,054,522,140</b>	<b>\$7,459,797,086</b>	<b>TBD</b>

### (1) Already Spent:

Already Spent is the total amount of federal Recovery Act expenditures incurred by the Commonwealth to date.

### (2) In Progress

In Progress is the amount of federal Recovery Act funds the Commonwealth has committed to spend by contract, grant or otherwise, but has not yet paid out.

### (3) Total Investment to Date

Total Investment to Date is the sum of "Already Spent" and "In Progress." In a limited number of programs, the amount In Progress, and consequently the Total Investment to Date, may include funds which are in the process of being reassigned. This could temporarily cause the Total Investment to Date to exceed the Total Anticipated Investment. This report shows the amount In Progress as it is reflected in the accounting system on the report date.

### (4) Total Anticipated Investment

Total Anticipated Investment is the amount the Commonwealth estimates will be received over the life of the Recovery Act funding and may not be the same as the amount awarded at any point in time. In some programs, the Total Anticipated Investment is based on the number of citizens who apply for a particular program and meet the eligibility criteria. For those programs where the Commonwealth is able to provide an estimate, it has provided that amount; in those instances where an estimate was not available, it has been indicated as such. Estimates may change as new or additional information becomes available.