

Recovery Act Cumulative Spending Update

Current to 2/1/2010

Category	Program Name	Already Spent (1)	In Progress (2)	Total Investment To Date (3)	Total Anticipated Investment (4)
Health Care		\$1,536,325,938	\$1,524,304	\$1,537,850,242	
	Medicaid – Federal Medical Assistance Percentage (FMAP)	1,536,181,336	0	1,536,181,336	4,000,000,000
	Immunizations & Vaccines for Children	97,951	1,277,019	1,374,970	1,803,140
	Epidemiology and Laboratory Capacity for Infectious Diseases	3,459	98,011	101,470	1,020,480
	Women, Infants & Children (WIC) Miscellaneous Technology Grant	0	0	0	756,167
	Women, Infants & Children (WIC) Electronic Benefits Transfer Planning Grant	39,550	149,274	188,825	462,264
	Health Care Acquired Infections ASC	0	0	0	336,479
	State Loan Repayment Program	0	0	0	156,000
	State Primary Care Offices	3,640	0	3,640	42,555

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Education		\$336,906,811	\$542,386,213	\$879,293,024	
	State Fiscal Stabilization Fund - Education and Innovation Fund	67,959,000	0	67,959,000	1,558,797,939
	Special Education (IDEA) Part B Grants to States	128,159,915	286,202,668	414,362,583	427,178,222
	Title I - Grants to Local Education Agencies	135,402,820	249,071,672	384,474,492	400,603,678
	Education Technology	0	562,179	562,179	25,302,703
	Special Education (IDEA) Part C Grants for Infants and Families	0	0	0	16,117,921
	Special Education (IDEA) Part B Preschool Grants	1,877,548	2,061,881	3,939,429	14,495,034
	School Improvement Grants	0	3,310,005	3,310,005	5,968,955
	Head Start State Advisory Council	0	0	0	3,007,527
	School Lunch Equipment	2,560,809	0	2,560,809	2,872,047
	McKinney-Vento (Education for Homeless)	696,688	1,177,809	1,874,497	1,874,497
	Early Head Start Expansion	0	0	0	1,186,084
	National Endowment for the Arts Grants	250,030	0	250,030	359,200

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Transportation Infrastructure		\$258,461,238	\$607,972,826	\$866,434,064	
	State Highways and Bridges	253,615,809	578,992,777	832,608,586	1,026,429,012
	Transit Capital Assistance Program	4,845,429	28,980,049	33,825,478	39,594,023
	State Game Lands No. 29 Road	0	0	0	250,000
	State Game Lands No. 28 Road	0	0	0	52,000
Category	Program Name	Already Spent (1)	In Progress (2)	Total Investment To Date (3)	Total Anticipated Investment (4)
Other Infrastructure / Housing		\$36,876,519	\$207,684,684	\$244,561,203	
	Clean Water State Revolving Fund	30,664,274	142,925,292	173,589,566	176,912,530
	Drinking Water State Revolving Fund	5,858,173	36,082,404	41,940,577	44,006,270
	Community Living Center at Southeastern Veterans Center	0	0	0	31,655,737
	Homeless Prevention and Rapid Re-Housing Grant	74,932	22,453,196	22,528,128	23,411,484
	National Guard Operations and Maintenance Projects	279,140	6,223,792	6,502,932	21,263,000
	Aquaculture Grant Program (AGP)	0	0	0	182,035

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Workforce		\$2,099,999,706	\$49,294,385	\$2,149,294,091	
	Emergency Unemployment Compensation (EUC) Benefits Expense	1,291,998,195	0	1,291,998,195	TBD
	Unemployment Insurance Weekly Increase (\$25)	562,779,425	0	562,779,425	TBD
	Extension of Unemployment Benefits	195,149,889	0	195,149,889	TBD
	Workforce Investment Act - Adult, Dislocated Worker and Youth	40,585,240	46,072,687	86,657,927	99,675,530
	Reed Act Re-employment	799,657	0	799,657	19,600,000
	Wagner Peyser Employment and Reemployment Services	7,841,963	430	7,842,393	15,098,730
	AmeriCorps / Competitive	386,944	1,205,335	1,592,279	1,592,279
	Community Service Employment for Older Americans	89,006	1,181,223	1,270,229	1,270,229
	Labor Market Information Green Jobs	1,559	2,538	4,097	1,250,000
	AmeriCorps / Formula	367,829	832,171	1,200,000	1,200,000

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Public Safety		\$75,709,494	\$10,496,019	\$86,205,513	
	State Fiscal Stabilization Fund - Government Services	72,721,288	45,897	72,767,185	346,823,013
	Byrne / Justice Assistance Grants	1,142,361	6,411,851	7,554,212	45,453,997
	STOP Violence Against Women	23,697	3,095,602	3,119,299	4,942,096
	Crime Victim's Compensation Grants	1,459,421	0	1,459,421	1,536,233
	Crime Victim's Assistance Grants	362,727	942,669	1,305,396	1,323,000

Category	Program Name	Already Spent (1)	In Progress (2)	Total Investment To Date (3)	Total Anticipated Investment (4)
Energy		\$45,366,676	\$191,455,541	\$236,822,217	
	Weatherization Assistance Program (WAP)	43,577,111	162,788,935	206,366,047	252,793,062
	State Energy Program	1,774,807	16,391,919	18,166,726	99,684,000
	Energy Efficiency & Conservation Block Grant	6,284	11,625,266	11,631,550	23,574,800
	State Energy Efficient Appliance Rebate Program	8,474	0	8,474	11,944,000
	Energy Assurance Capabilities and Planning for Smart Grid Resiliency	0	649,421	649,421	1,342,164
	State Electricity Regulators Assistance	0	0	0	1,067,287
	Industrial Energy Efficiency Technical Assistance	0	0	0	350,000

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Community and Family Support		\$80,661,921	\$52,439,562	\$133,101,482	
	Temporary Assistance for Needy Families (TANF) - Emergency Contingency Fund	25,584,486	0	25,584,486	TBD
	Supplemental Nutrition Assistance Program (SNAP) (formerly Food Stamps) - Admin	5,645,658	0	5,645,658	TBD
	Child Care and Development Block Grant	0	5,310,974	5,310,974	60,146,767
	Foster Care/Adoption Medical Assistance Percentage (FMAP) Title IV-E	11,539,327	0	11,539,327	45,468,000
	Community Services Block Grant (CSBG)	14,210,388	28,121,769	42,332,157	42,332,166
	Child Support Enforcement Program	20,424,523	4,490,803	24,915,326	22,892,628
	Vocational Rehabilitation - Rehabilitation Act Title I Part B - Basic Support	428,982	4,401,246	4,830,228	20,925,941
	Community Development Block Grant (CDBG-R)	698,975	9,410,068	10,109,043	12,434,921
	Elderly Nutrition - Congregate Services	1,124,950	375,050	1,500,000	3,005,971
	The Emergency Food Assistance Program (TEFAP) - Admin Share	979,173	0	979,173	1,822,000
	Independent Living - Rehabilitation Act - Old and Blind Individuals	0	0	0	1,637,247
	Elderly Nutrition - Home Delivered Services	0	0	0	1,479,863
	Independent Living - Rehabilitation Act - State Grants	25,458	329,653	355,111	552,058

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Environment		\$751,738	\$9,178,838	\$9,930,575	
	Leaking Underground Storage Tanks Program	563,618	5,599,382	6,163,000	6,163,000
	State Clean Diesel Grant	0	1,730,000	1,730,000	1,730,000
	Water Quality Management Program - Clean Water Act Section 604(b)	96,467	1,314,090	1,410,557	1,567,800
	DERA - Clean Diesel Emerging Technologies - Towboat Repower	0	0	0	1,532,439
	National Clean Diesel Program - Mother Slug Repowering of Locomotives	0	0	0	1,500,000
	Healthy Homes Demonstration Program	91,652	535,366	627,018	875,000
GRAND TOTAL		\$4,471,060,041	\$1,672,432,372	\$6,143,492,413	TBD

(1) Already Spent:

Already Spent is the total amount of federal Recovery Act expenditures incurred by the Commonwealth to date.

(2) In Progress

In Progress is the amount of federal Recovery Act funds the Commonwealth has committed to spend by contract, grant or otherwise, but has not yet paid out.

(3) Total Investment to Date

Total Investment to Date is the sum of "Already Spent" and "In Progress." In a limited number of programs, the amount In Progress, and consequently the Total Investment to Date, may include funds which are in the process of being reassigned. This could temporarily cause the Total Investment to Date to exceed the Total Anticipated Investment. This report shows the amount In Progress as it is reflected in the accounting system on the report date.

(4) Total Anticipated Investment

Total Anticipated Investment is the amount the Commonwealth estimates will be received over the life of the Recovery Act funding and may not be the same as the amount awarded at any point in time. In some programs, the Total Anticipated Investment is based on the number of citizens who apply for a particular program and meet the eligibility criteria. For those programs where the Commonwealth is able to provide an estimate, it has provided that amount; in those instances where an estimate was not available, it has been indicated as such. Estimates may change as new or additional information becomes available.