

Stimulus Oversight Commission

Implementation Report

James P. Creedon, Chief Implementation Officer
February 11, 2009

Transportation and Infrastructure

Highways and Bridges:

- \$1.019 billion obligated (99.2%).
- 326 of 326 projects have opened bids.
- 295 projects have Notice to Proceed; 220 projects have started work; 91 projects are complete.

Transportation and Infrastructure

Highways, Bridges and Rural Transit:

- PENNDOT reported to FHWA 2,031 jobs created or sustained for the month of December.
- \$344 million in rural transit projects obligated (99.3%).

Clean Water and Drinking Water

Program Projects Update:

- 113 of 113 projects have settled, totaling \$214.6 million in ARRA investment; 110 projects have started and of those, 3 are complete.
- Estimated jobs as reported by the grantees on projects settled and started are 5,550.
- PENNVEST will have all funds obligated by February 17, 2010 as mandated.

Energy

State Energy Plan Initiative Progress:

- Solar Round I (\$9.5 million to award)
 - Applications period closed November 9.
 - 20 applications received totaling approx. \$24 million.
 - 8 projects selected for funding (listing attached).
- Wind (\$19.8 million to award)
 - Applications period to open in mid-December.
 - 9 applications received totaling approx. \$68.3 million.
 - Award announcement is imminent.

Energy

Additional Energy Information:

- DEP received nine responses to the Request for Proposals for entities seeking to manage the state's Home Heating Equipment Rebate program; these responses are under review.
- DEP received one response to the Request for Proposals for entities seeking to administer the state's Green Energy Revolving Loan Fund; this response is under review.

Energy

Weatherization:

- To date, 2,694 homes have weatherization in progress, and 1,364 homes have been weatherized.
- To date, all of the training centers have begun weatherization coursework for incumbent workers and weatherization candidates.

Workforce

Labor and Industry Grant Opportunity:

- \$10 million in funding available for service providers interested in helping to create training opportunities for veterans, dislocated workers and youth.
- Opportunities should include: apprenticeship programs; on-the-job training; advanced skills training for the current workforce; basic skill training; and customized training.
- Applications due by March 19, 2010.

Competitive Applications Made

Agency	Program	Submitted
Administration	Broadband	Applied 8/24
DCNR	The National Map	Applied 12/1
DMVA	Fire Station Construction	Applied 7/10
DOH	Putting Prevention to Work	Applied 12/1
DOT	TIGER	Applied 9/15
Education	State-wide Data Systems	Applied 12/4
Education	Race to the Top (Phase I)	Applied 1/19
L&I	Health Care & Emerging Indust.	Applied 10/5
L&I	Workforce Training for Power	Applied 11/30

Competitive Application Results

Agency	Program	Award
DCED	NSP-2	Not selected for funding
DEP	Appliance Rebate Program	State Plan approved
DOT	HSIP Rail	Awarded \$25,650,000
DPW/PDE	Early Head Start Expansion	Awarded \$1,186,084
Health	Healthy Homes Demo	Awarded \$875,000
Health	Healthcare Associated Infection	Awarded \$1,020,480
Health	Immunization and Vaccines	Awarded \$1,803,140
Health	Primary Care Offices	Awarded \$42,555
Health	WIC - Elec. Balance Transfer	Awarded \$462,264
Health	State Loan Repayment Program	Awarded \$156,000
Health	WIC - IT Hardware/software	Awarded \$792,315
Health	Ambulatory Care - HAI	Awarded \$336,479
L&I	Market Info. Improvement	Awarded \$1,250,000
L&I	SESP Training Grant	Awarded \$6,000,000
PHMC	Geothermal Technologies Program	Not selected for funding