

Recovery Act Cumulative Spending Update

Current to 1/7/2010

Category	Program Name	Already Spent (1)	In Progress (2)	Total Investment To Date (3)	Total Anticipated Investment (4)
Health Care		\$1,550,506,876	\$1,557,236	\$1,552,064,112	
	Medicaid – Federal Medical Assistance Percentage (FMAP)	1,550,399,897	0	1,550,399,897	4,000,000,000
	Immunizations & Vaccines for Children	83,935	1,287,596	1,371,530	1,803,140
	Epidemiology and Laboratory Capacity for Infectious Diseases	3,458	98,011	101,469	1,020,480
	Women, Infants & Children (WIC) Miscellaneous Technology Grant	0	0	0	756,167
	Women, Infants & Children (WIC) Electronic Benefits Transfer Planning Grant	17,086	171,629	188,715	462,264
	Health Care Acquired Infections ASC	0	0	0	336,479
	State Loan Repayment Program	0	0	0	156,000
	State Primary Care Offices	2,501	0	2,501	42,555

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Education		\$301,794,344	\$573,925,517	\$875,719,861	
	State Fiscal Stabilization Fund - Education and Innovation Fund	67,959,000	0	67,959,000	1,558,797,939
	Special Education (IDEA) Part B Grants to States	107,622,824	306,739,759	414,362,583	427,178,222
	Title I - Grants to Local Education Agencies	121,258,151	262,713,424	383,971,575	400,603,678
	Education Technology	0	562,179	562,179	25,302,703
	Special Education (IDEA) Part C Grants for Infants and Families	0	0	0	16,117,921
	Special Education (IDEA) Part B Preschool Grants	1,536,902	2,305,352	3,842,254	14,495,034
	School Improvement Grants	0	385,005	385,005	5,968,955
	School Lunch Equipment	2,561,911	0	2,561,911	2,872,047
	McKinney-Vento (Education for Homeless)	654,699	1,219,798	1,874,497	1,874,497
	Early Head Start Expansion	0	0	0	1,186,084
	National Endowment for the Arts Grants	200,858	0	200,858	359,200

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Transportation Infrastructure		\$250,208,270	\$598,147,783	\$848,356,054	
	State Highways and Bridges	246,211,826	571,147,718	817,359,545	1,026,429,012
	Transit Capital Assistance Program	3,996,444	27,000,065	30,996,509	39,594,023
	Recovery Act Road Project	0	0	0	250,000

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Other Infrastructure / Housing		\$24,541,383	\$222,614,575	\$247,155,958	
	Clean Water State Revolving Fund	20,297,010	156,081,911	176,378,921	176,912,530
	Drinking Water State Revolving Fund	3,896,359	38,044,218	41,940,577	44,006,270
	Community Living Center at Southeastern Veterans Center	0	0	0	31,655,737
	Homeless Prevention and Rapid Re-Housing Grant	87,444	22,451,202	22,538,646	23,411,484
	National Guard Operations and Maintenance Projects	260,570	6,037,244	6,297,814	21,263,000
	Aquaculture Grant Program (AGP)	0	0	0	182,035

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Workforce		\$2,043,290,508	\$48,508,282	\$2,091,798,790	
	Emergency Unemployment Compensation (EUC) Benefits Expense	1,291,998,195	0	1,291,998,195	TBD
	Unemployment Insurance Weekly Increase (\$25)	519,155,150	0	519,155,150	TBD
	Extension of Unemployment Benefits	186,420,949	0	186,420,949	TBD
	Workforce Investment Act - Adult, Dislocated Worker and Youth	37,854,053	45,170,295	83,024,348	99,675,530
	Wagner Peyser Employment and Reemployment Services	7,137,639	0	7,137,639	15,098,730
	AmeriCorps / Competitive	325,203	1,267,076	1,592,279	1,592,279
	Community Service Employment for Older Americans	74,880	1,195,349	1,270,229	1,270,229
	Labor Market Information Green Jobs	0	0	0	1,250,000
	AmeriCorps / Formula	324,438	875,562	1,200,000	1,200,000

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Category	Program Name	Already Spent (1)	In Progress (2)	Total Investment To Date (3)	Total Anticipated Investment (4)
Public Safety		\$74,713,097	\$4,304,239	\$79,017,336	
	State Fiscal Stabilization Fund - Government Services	72,565,026	45,897	72,610,924	346,823,013
	Byrne / Justice Assistance Grants	338,603	3,279,296	3,617,899	45,453,997
	STOP Violence Against Women	23,697	0	23,697	4,942,096
	Crime Victim's Compensation Grants	1,459,421	0	1,459,421	1,536,233
	Crime Victim's Assistance Grants	326,350	979,046	1,305,396	1,323,000

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Energy		\$45,236,863	\$181,932,783	\$227,169,646	
	Weatherization Assistance Program (WAP)	43,454,177	162,249,533	205,703,709	252,793,062
	State Energy Program	1,770,510	16,391,919	18,162,429	99,684,000
	Energy Efficiency & Conservation Block Grant	6,388	3,291,331	3,297,719	23,574,800
	State Energy Efficient Appliance Rebate Program	5,789	0	5,789	11,944,000
	Energy Assurance Capabilities and Planning for Smart Grid Resiliency	0	0	0	1,342,164
	State Electricity Regulators Assistance	0	0	0	1,067,287
	Industrial Energy Efficiency Technical Assistance	0	0	0	847,257

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Category	Program Name	Already Spent (1)	In Progress (2)	Total Investment To Date (3)	Total Anticipated Investment (4)
Community and Family Support		\$71,022,222	\$42,937,194	\$113,959,416	
	Temporary Assistance for Needy Families (TANF) - Emergency Contingency Fund	25,584,486	0	25,584,486	TBD
	Supplemental Nutrition Assistance Program (SNAP) (formerly Food Stamps) - Admin	5,645,658	0	5,645,658	TBD
	Child Care and Development Block Grant	0	0	0	60,146,767
	Foster Care/Adoption Medical Assistance Percentage (FMAP) Title IV-E	9,849,352	0	9,849,352	45,468,000
	Community Services Block Grant (CSBG)	9,070,693	22,569,857	31,640,550	42,332,166
	Child Support Enforcement Program	18,097,039	5,013,806	23,110,845	22,892,628
	Vocational Rehabilitation - Rehabilitation Act Title I Part B - Basic Support	306,606	4,499,233	4,805,840	20,925,941
	Community Development Block Grant (CDBG-R)	546,808	9,936,700	10,483,508	12,434,921
	Elderly Nutrition - Congregate Services	999,941	500,059	1,500,000	3,005,971
	The Emergency Food Assistance Program (TEFAP) - Admin Share	911,240	67,937	979,177	1,822,000
	Independent Living - Rehabilitation Act - Old and Blind Individuals	0	0	0	1,637,247
	Elderly Nutrition - Home Delivered Services	0	0	0	1,479,863
	Independent Living - Rehabilitation Act - State Grants	10,398	349,602	360,000	552,058

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Environment		\$358,883	\$6,905,919	\$7,264,802	
	Leaking Underground Storage Tanks Program	198,446	3,301,554	3,500,000	6,163,000
	State Clean Diesel Grant	0	1,730,000	1,730,000	1,730,000
	Water Quality Management Program - Clean Water Act Section 604(b)	76,019	1,333,735	1,409,755	1,567,800
	DERA - Clean Diesel Emerging Technologies - Towboat Repower	0	0	0	1,532,439
	National Clean Diesel Program - Mother Slug Repowering of Locomotives	0	0	0	1,500,000
	Healthy Homes Demonstration Program	84,417	540,630	625,047	875,000
GRAND TOTAL		\$4,361,672,446	\$1,680,833,528	\$6,042,505,974	TBD

(1) Already Spent:

Already Spent is the total amount of federal Recovery Act expenditures incurred by the Commonwealth to date.

(2) In Progress

In Progress is the amount of federal Recovery Act funds the Commonwealth has committed to spend by contract, grant or otherwise, but has not yet paid out.

(3) Total Investment to Date

Total Investment to Date is the sum of "Already Spent" and "In Progress." In a limited number of programs, the amount In Progress, and consequently the Total Investment to Date, may include funds which are in the process of being reassigned. This could temporarily cause the Total Investment to Date to exceed the Total Anticipated Investment. This report shows the amount In Progress as it is reflected in the accounting system on the report date.

(4) Total Anticipated Investment

Total Anticipated Investment is the amount the Commonwealth estimates will be received over the life of the Recovery Act funding and may not be the same as the amount awarded at any point in time. In some programs, the Total Anticipated Investment is based on the number of citizens who apply for a particular program and meet the eligibility criteria. For those programs where the Commonwealth is able to provide an estimate, it has provided that amount; in those instances where an estimate was not available, it has been indicated as such. Estimates may change as new or additional information becomes available.