

Stimulus Oversight Commission

Implementation Report

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Transportation and Infrastructure

Highways and Bridges:

- \$902 million obligated (88%).
- 273 of 293 projects (total now includes first round of reallocation projects) have opened bids.
- 263 projects have Notice to Proceed; 180 projects have started work; 23 projects are complete.

Transportation and Infrastructure

Highways and Bridges:

- Low bid savings continue to average 13% with an average of 4.5 bids per project received.
- Disadvantaged business participation is tracking above average at 5.72% cumulative.
- DOT reported to FHWA 5,777 jobs created or sustained for the month of September.

Clean Water and Wastewater

Program Projects Update:

- 80 of 118 projects awarded in April and July have settled, totaling \$150.7 million in ARRA investment.
- 63 of the projects settled have started.
- Estimated jobs as reported by the grantees on projects settled and started are 3,847.

Energy

PA Conservation Works!:

- \$23 million available through the state's competitive program for EECBG.
- Over 500 applications received and reviewed.
- Applications totaled \$63 million of requests.

State Energy Plan Initiative Progress:

- Combined Heat and Power (\$11.3 million to award)
 - Application period closed October 9.
 - 33 applications received totaling approx. \$33 million.
- Biogas (\$5 million to award)
 - Application period closed October 23.
 - 20 applications received totaling approx. \$27 million.
- Solar Round I (\$7 million to award)
 - Applications accepted through November 9.

Weatherization:

- 28 of 43 contracts are executed; and 16 agencies are scheduled to receive funds as early as next week.
- 7 state-wide training sites have been selected, as well as one grantee to provide technical assistance and one to develop an apprenticeship program (see attached listing of awardees).

State Fiscal Stabilization Fund

Education Stabilization:

- Application filed on October 21, 2009.
- \$748 million from the State Fiscal Stabilization Fund has been allocated as follows:
 - \$300 million to implement the second year of Pennsylvania's school funding formula;
 - \$355 million to avoid deep cuts in education funding;
 - \$93 million to restore funding to public institutions of higher education.

State Fiscal Stabilization Funds

Government Services:

- Application filed on October 21, 2009.
- \$172.9 million from the State Fiscal Stabilization Fund has been allocated to the Department of Corrections to replace state funding.

Executive Order 2009-02

Creating Opportunities for Small and Disadvantaged Businesses in the Expenditure of Federal Stimulus Monies

- Establishes as an overall Commonwealth aspirational goal that at least ten percent of ARRA funds should go to small disadvantaged businesses as contractors, subcontractors, grantees, subgrantees and suppliers.
- Requires agency participation in outreach efforts to encourage and increase small and disadvantaged business interest and participation.
- Directs agencies to track and report participation in ARRA opportunities.

Full text of the Executive Order attached.

Competitive Applications Due

Agency	Program	Status
DCNR	The National Map	Application due 12/1
DEP	EECBG – Competitive	Application due 12/14
DOH	Putting Prevention to Work	Application due 12/1
Education	Statewide Data Systems	Application due 11/19
L&I	Workforce Training for Power	Application due 11/30

Competitive Applications Made

Agency	Program	Submitted
Administration	Broadband	Applied 8/24
DEP	Appliance Rebate Program	Applied 10/15
DMVA	Fire Station Construction	Applied 7/10
DOT	Intercity Passenger Rail (1,3)	Applied 8/24
DOT	TIGER	Applied 9/15
DOT	Intercity Passenger Rail (2)	Applied 10/2
GOHCR	Health IT	Applied 10/16
Health	WIC – EBT Hardware/Software	Applied 6/26
Health	Ambulatory Surgical Ctr.	Applied 8/31
L&I	Market Info. Improvement	Applied 8/13
L&I	Health Care & Emerging Indust.	Applied 10/5
L&I	SESP Training Grants	Applied 10/20
PHMC	Geothermal Technologies Program	Applied 8/6

Competitive Application Results

Agency	Program	Award
DOC	Byrne Competitive Grants	Not selected for funding
DCNR	NOAA-Coastal Habitat Restoration	Not selected for funding
DCNR	State Forestry Funds	Not selected for funding
DCNR	Site Characterization – CO2 Storage	Not selected for funding
Health	Healthy Homes Demo	Awarded \$875,000
Health	Healthcare Associated Infections	Awarded \$1,020,480
Health	Immunization and Vaccines	Awarded \$1,803,140
Health	Primary Care Offices	Awarded \$42,555
Health	WIC – Elec. Balance Transfer	Awarded \$462,264
Health	State Loan Repayment Program	Awarded \$156,000
PSP	COPS Hiring Recovery Program	Not selected for funding
PSP	Byrne Competitive Grants	Not selected for funding
PSP	Rural Law Enforcement	Not selected for funding