

Stimulus Oversight Commission

Implementation Report

James P. Creedon, Chief Implementation Officer
September 10, 2009

Transportation and Infrastructure

Highways and Bridges:

- \$883 million obligated (86%)
- 244 of 293 projects (total now includes first round of reallocation projects) have opened bids
- 212 projects have Notice to Proceed; 140 projects have started work; 8 projects have work complete

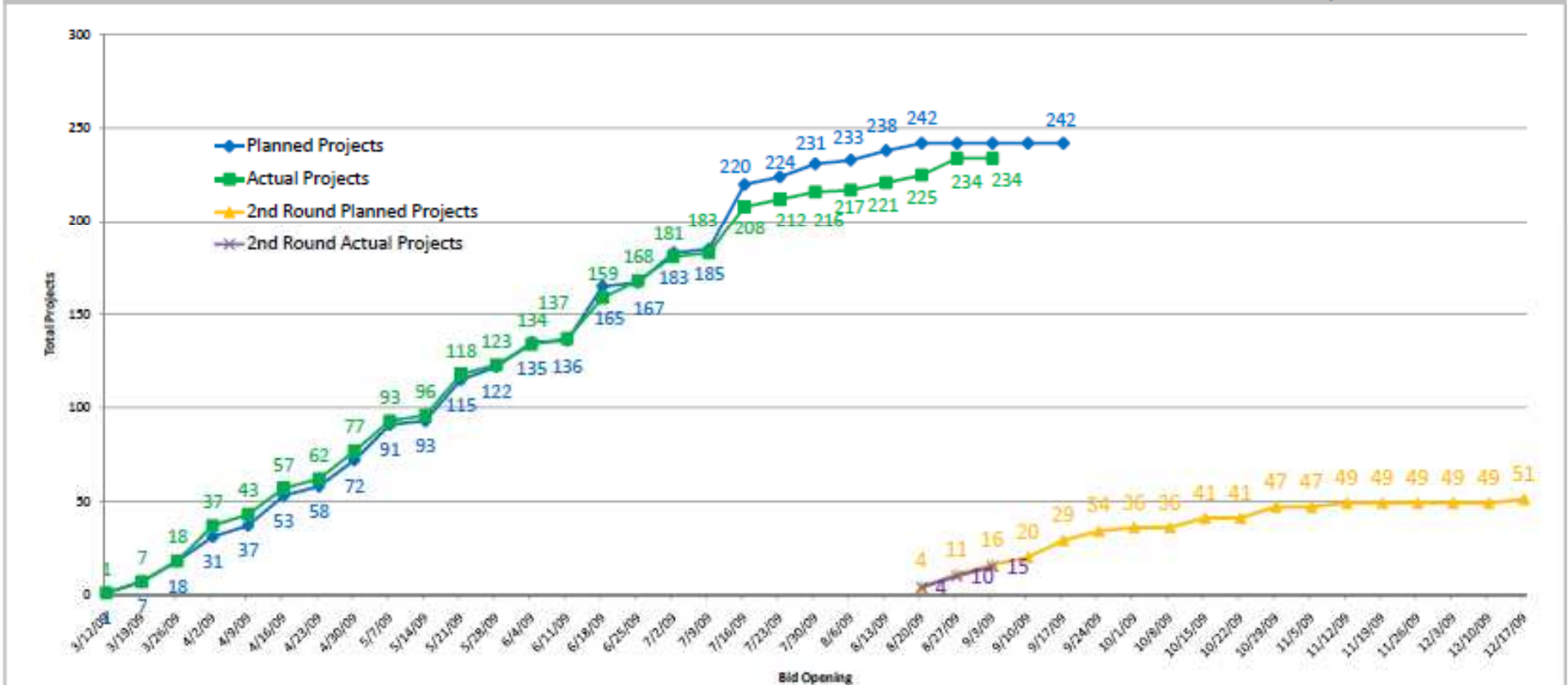
As of August 28, 2009

Transportation and Infrastructure

Rebuild PA Economic Recovery



Eric R. Felty 9/3/2009



As of September 3, 2009



Transportation and Infrastructure

Highways and Bridges:

- Low bid savings continue to average 10.2% with an average of 4.4 bids per project received
- Disadvantaged business participation is tracking above average at 5.54 cumulative
- DOT reported to FHWA 3,304 jobs created or sustained for the month of July

As of August 28, 2009

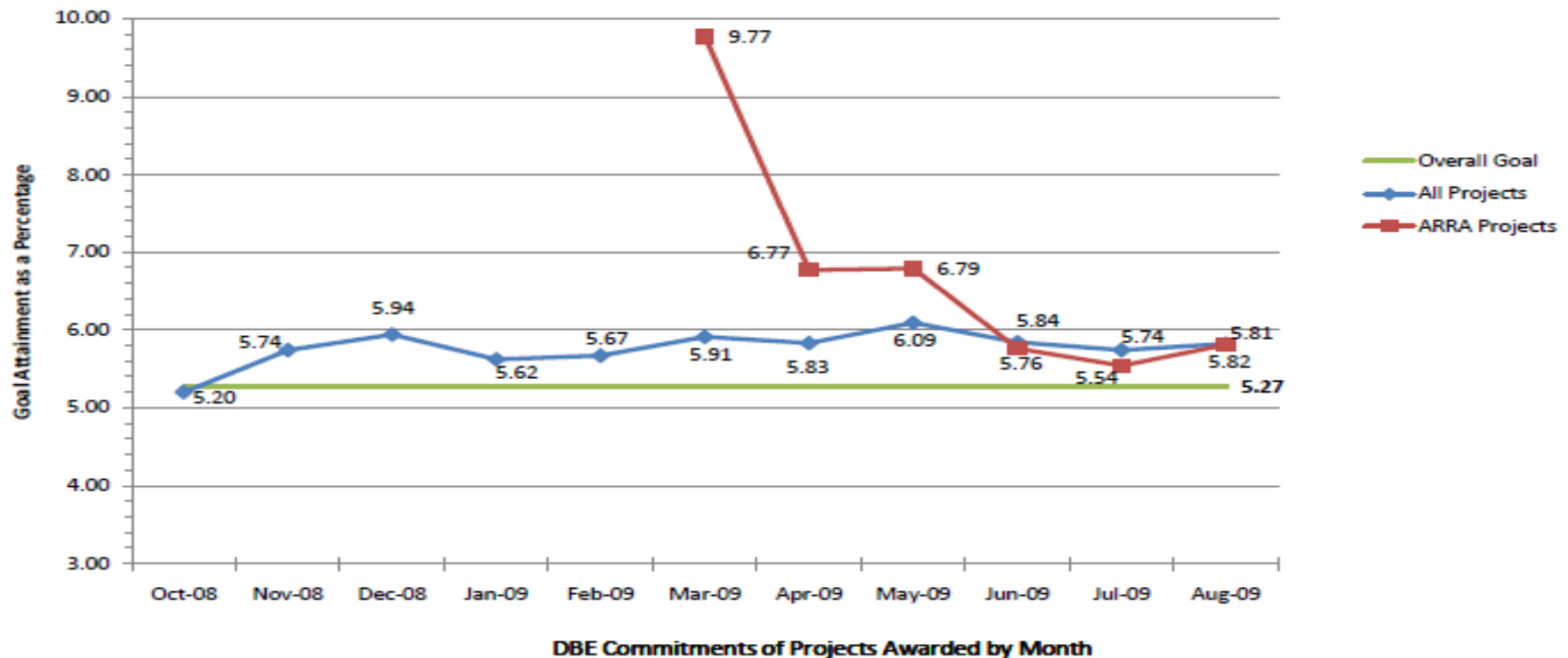
Transportation and Infrastructure

Rebuild PA Economic Recovery



Kireston Jackson 09/03/2009

2009 YTD DBE COMMITMENTS



As of September 3, 2009



Transportation and Infrastructure

Transit System Projects:

- \$267.8 million in Construction Contracts and Procurements awarded
- \$73.8 million in Construction Contracts and Procurements pending

As of August 28, 2009

Clean Water and Wastewater

Program Delivery Update:

- 28 of 33 projects awarded in April have settled, totaling \$96.15 million in ARRA investment
- 27 projects have started with 3 additional scheduled to begin by September 30
- Estimated jobs as reported by the grantees who will begin construction by September 30 total 1,355
- Of the 85 projects awarded in July, two have settled and 78 have had consultations and scheduled settlement

As of September 10, 2009

Weatherization:

- State plan approved by DOE on August 25, 2009
- Provider Management Plans currently under review and revision
- Provider summit to be held on September 16, 2009 to brief providers on federal requirements, training and procurement

Competitive Application Status

Agency	Program	Status
Administration	Broadband	Applied 8/24
DEP	Appliance Rebate Program	Application due 10/15
DMVA	Fire Station Construction	Applied 7/10
DOT	Intercity Passenger Rail (1,3)	Applied 8/24
DOT	Intercity Passenger Rail (2)	Application due 10/2
DOT	TIGER	Application due 9/15
Education	Statewide Data Systems	Application due 11/19
GOHCR	Health IT	Application due 10/16
Health	WIC – Elec. Balance Transfer	Applied 5/29
Health	WIC – EBT Hardware/Software	Applied 6/26
Health	Immunization Plan	Applied 7/2
Health	Ambulatory Surgical Ctr.	Applied 8/31
L&I	Market Info. Improvement	Applied 8/13
L&I	Health Care & Emerging Indust.	Application due 10/5
L&I	SESP Training Grants	Application due 10/20
PHMC	Geothermal Technologies Program	Applied 8/6

Competitive Application Results

<u>Agency</u>	<u>Program</u>	<u>Award</u>
DCNR	NOAA-Coastal Habitat Restoration	Not selected for funding
DCNR	State Forestry Funds	Not selected for funding
Health	Healthy Homes Demo	Awarded \$875,000
Health	Healthcare Associated Infections	Awarded \$1,020,480
PSP	COPS Hiring Recovery Program	Not selected for funding