

Stimulus Oversight Commission

Implementation Report

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July 16, 2009

ARRA Summary: Funds Received

L&I: Unemployment Compensation	\$231,899,590
L&I: Job Training/Youth Employment	\$1,464,276
L&I: Employment Security	\$894,400
L&I: Vocational Rehab Services	\$218,880
Health: Healthy Homes	\$698
DPW: Child Support Enforcement	\$2,358,717
DOT: Highway and Bridge Projects	\$4,563,467
DPW: FMAP	\$957,093,891
TOTAL FUNDS RECEIVED:	\$1,198,493,919

As of June 30, 2009

ARRA Summary: Funds Expended

L&I: Unemployment Compensation	\$231,904,545
L&I: Job Training/Youth Employment	\$2,261,134
L&I: Employment Security	\$1,052,152
L&I: Vocational Rehab Services	\$218,880
Health: Healthy Homes	\$726
Agriculture: Emergency Food Assistance	\$318,905
DPW: Child Support Enforcement	\$5,938,548
DOT: Highway and Bridge Projects	\$9,323,145
DPW: FMAP	\$957,093,891
TOTAL FUNDS EXPENDED:	\$1,208,111,926

As of June 30, 2009

Transportation and Infrastructure

Status	# Projects	Amount
Advertised	217	\$755 M
Bid Opened	181	\$448 M
Awarded	162	\$369 M

As of July 6, 2009

Transportation and Infrastructure

Project Delivery Overview:

- 131 projects have started, totaling \$300 million
- Bids continue to be lower than estimated; currently 14.6% (\$69 million) less than original estimate
- DOT estimates 829 jobs were created or sustained as a result of ARRA projects during the month of May

Clean Water and Wastewater

PENNVEST Project Update:

- 17 of 32 projects have settled totaling \$62.03 million in ARRA investment
- 9 projects have already started with all but two scheduled to start before Labor Day
- Additional \$113 million to be awarded at July 21 PENNVEST Board Meeting
- Anticipated that over the next 45 days, these projects will create or sustain an estimated 436 jobs

Neighborhood Stabilization Program 2:

- \$2 billion in ARRA funds available nationally by competitive grant for additional NSP projects
- DCED soliciting local government and non-profit applications to partner on a consortium application from the Commonwealth
- Applications due to the Commonwealth by July 8, 2009, with the consortium application due to HUD by July 17, 2009

Justice Assistance Grants:

- \$29.1 million in funds available competitively for local governments and non-profits
- PCCD Grant Plan approved on June 9, allocating funds into program categories including: law enforcement, courts, corrections, juvenile justice delinquency and prevention, victims services, crime prevention, technology and training
- First program, \$1.6 million for juvenile justice, is accepting applications now until July 24

Weatherization:

- Final Request for Proposals and State Training Plan submitted to DOE on July 1, 2009; approval pending.
- Statewide conference of the 42 funded community action agencies is scheduled to meet on July 14 in Harrisburg to review the RFP, ask questions and develop best practices.

Energy

State Energy Plan:

- State Plan pending DOE approval
- \$99.6 million to be distributed to PA in four tranches
- \$10 million already allocated to five approved PEDA projects; funding will occur upon State Plan approval by DOE
- Additional funding to be awarded to Wind, CHP, Solar, Biogas, Geothermal and Green Building initiatives

Energy Efficiency and Conservation Block Grant:

- \$78.5 million in direct allocations to cities with a population over 35,000, counties with a population over 200,000 or more, and the top ten highest populated cities and counties in the state
- Deadline for applications is August 10, 2009; some already submitted

Energy

PA Conservation Works!:

(a component of PA's direct EECBG allocation)

- \$22.5 million available by competitive grant to local governments with a population fewer than 35,000, counties with a population fewer than 200,000 and non-profits
- Must create energy savings of at least 25%
- Applications will be accepted from July 17 to August 14